

Proposed Decision to be taken by the Portfolio Holder for Finance and Property on or after 17 June 2016

Addition of Developer-funded highway scheme to the Capital Programme

Recommendation

The Portfolio Holder for Finance and Property gives approval to add the following scheme to the 2016/17 capital programme subject to the applicable Section 278 Agreement with the Developer being signed which will provide for 100% of the funding.

- A429 Ettington Road, Wellesbourne – new roundabout, Puffin crossing and speed limit reduction. Developer – Persimmon Homes Limited. Approximate cost £980,000 including fees.

1.0 Key Issues

- 1.1 On 4 February 2016 Council reconfirmed the delegated power to the Leader, or body nominated by them, to approve the addition to the capital programme of projects costing less than £1.5 million, which are fully funded from external grants, developer contributions or from revenue.
- 1.2 This scheme will be fully funded by a developer contribution ring-fenced for the works specified. For developer funded schemes, there are no alternative uses for the contribution and the addition of this scheme will not affect the overall level of available capital resources.

2.0 A429 Ettington Road, Wellesbourne

- 2.1 A planning application was submitted to Stratford-on-Avon District Council by Persimmon Homes Ltd for a development of approximately 350 dwellings with public open space, landscaping and attenuation areas. Planning permission was granted on 09 October 2015 (ref: 15/00596/OUT) and this requires the Developer to provide:
 - a roundabout as the site access;
 - a Puffin crossing;
 - a reduction in the speed limit on A429 Ettington Road from north of the Joseph Arch Road roundabout to a point to be determined south of the proposed roundabout.
- 2.2 A plan showing the proposed highway improvement is included in **Appendix A**. The reduction in the speed limit to 40 mph is subject to a separate traffic regulation order process.

2.3 Subject to the recommendation being agreed, the County Council will enter into a Section 278 agreement with the Developer to undertake the works at an estimated cost of **£980,000** including fees. Under the agreement the costs will be fully funded by the Developer. Tenders are expected to be invited during July 2016 and, subject to the signing of the S278 agreement, works are expected to commence in August 2016.

3.0 Background Papers

3.1 None

	Name	Contact Information
Report Author	Shirley Reynolds	shirleyreynolds@warwickshire.gov.uk Tel: 01926 412110
Head of Service	Mark Ryder	markryder@warwickshire.gov.uk Tel: 01926 412811
Strategic Director	Monica Fogarty	monicafogarty@warwickshire.gov.uk Tel: 01926 412514
Portfolio Holder (Finance and Property)	Alan Cockburn	cllrcockburn@warwickshire.gov.uk Tel: 01926 485120

The report was circulated to the following members prior to publication:

Local Member: Councillor Kendall

Other members: Councillors Butlin, N. Davies, Dirveiks, Morris-Jones, Western